



Riverside County Auditor-Controller

FY 2021 -2022 PROPERTY TAX ALLOCATION - AB8 FACTOR

05/12/2022

Fund No.	Description	Adj Base Rev	ERAF Factor	ERAF	Total Revenue	AB8 Factor
01-1001-GP	01-1001-GP GENERAL	578,622,148.60	0.5004048611	(289,545,335.90)	289,076,812.70	0.1226611142
01-1121-GP	01-1121-GP CO FREE LIBRARY	35,315,510.03	0.4734570655	(16,720,377.75)	18,595,132.28	0.0078902891
01-1123-GP	01-1123-GP CO STRUCTURE FIRE PROTECTION	47,565,628.92	0.0001225171	4,183,346.52	51,748,975.44	0.0219581326
01-1134-GP	01-1134-GP SUPERVISORIAL RD DIST 4	872,575.99	0.1212702600	(105,817.52)	766,758.47	0.0003253510
01-1139-GP	01-1139-GP COUNTY COMMUNITY PARKS	523,342.95	0.4019412700	(210,353.13)	312,989.82	0.0001328078
	CATEGORY TOTAL	662,899,206.49		(302,398,537.78)	360,500,668.71	0.1529676947
02-2051-GP	02-2051-GP CITY OF BANNING	4,122,135.00	0.2769848400	(1,141,768.90)	2,980,366.10	0.0012646293
02-2102-GP	02-2102-GP CITY OF BEAUMONT ANX	7,866,482.10	0.2808029224	(2,208,931.16)	5,657,550.94	0.0024006128
02-2152-GP	02-2152-GP CITY OF BLYTHE ANX	1,199,947.71	0.2749044200	(329,870.93)	870,076.78	0.0003691911
02-2170-GP	02-2170-GP CITY OF CALIMESA	795,602.65	0.1251028200	(99,532.14)	696,070.51	0.0002953567
02-2173-GP	02-2173-GP CALIMESA CITY FIRE	1,480,909.23	0.0000000000	0.00	1,480,909.23	0.0006283796
02-2190-GP	02-2190-GP CITY OF CANYON LAKE	1,107,133.56	0.1343661100	(148,761.23)	958,372.33	0.0004066566
02-2191-GP	02-2191-GP CITY OF CANYON LAKE FIRE	1,205,532.05	0.0000000000	0.00	1,205,532.05	0.0005115315
02-2224-GP	02-2224-GP CATHEDRAL CITY FIRE	525,357.21	0.1274386000	(66,950.79)	458,406.42	0.0001945110
02-2225-GP	02-2225-GP CITY OF CATHEDRAL CITY	373,961.27	0.1461225600	(54,644.18)	319,317.09	0.0001354926
02-2252-GP	02-2252-GP CITY OF COACHELLA ANX	993,035.27	0.5320741200	(528,368.37)	464,666.90	0.0001971675
02-2301-GP	02-2301-GP CITY OF CORONA	44,190,407.21	0.2609270990	(11,530,474.76)	32,659,932.45	0.0138582671
02-2321-GP	02-2321-GP CITY OF DESERT HOT SPRINGS	1,370,395.07	0.3258185915	(446,500.19)	923,894.88	0.0003920272
02-2352-GP	02-2352-GP CITY OF LAKE ELSINORE ANX	4,602,782.38	0.3391757599	(1,561,152.21)	3,041,630.17	0.0012906249
02-2374-GP	02-2374-GP LA QUINTA NO-LOW	4,657,859.50	0.0000000000	0.00	4,657,859.50	0.0019764236
02-2375-GP	02-2375-GP CITY OF LA QUINTA	3,125,094.53	0.1491385500	(466,072.07)	2,659,022.46	0.0011282767
02-2407-GP	02-2407-GP CITY OF HEMET BASIC AREA ANX	9,103,224.07	0.2670655600	(2,431,157.63)	6,672,066.44	0.0028310921
02-2441-GP	02-2441-GP CITY OF INDIAN WELLS	1,595,726.71	0.1661793200	(265,176.78)	1,330,549.93	0.0005645791
02-2448-GP	02-2448-GP INDIAN WELLS NO-LOW	1,703,566.02	0.1881220700	(320,478.37)	1,383,087.65	0.0005868719
02-2451-GP	02-2451-GP CITY OF INDIO DS	13,551,884.28	0.3588987500	(4,863,754.33)	8,688,129.95	0.0036865485
02-2490-GP	02-2490-GP CITY OF MORENO VALLEY	8,720,600.28	0.1150391961	(1,003,210.85)	7,717,389.43	0.0032746437
02-2493-GP	02-2493-GP MORENO VALLEY FIRE	9,533,543.71	0.1142913513	(1,089,601.59)	8,443,942.12	0.0035829347
02-2494-GP	02-2494-GP CITY OF MORENO VALLEY LIBRARY	4,451,604.57	0.4743613465	(2,111,669.14)	2,339,935.43	0.0009928817
02-2495-GP	02-2495-GP CITY OF MURRIETA	10,556,103.35	0.1751028530	(1,848,403.81)	8,707,699.54	0.0036948523
02-2498-GP	02-2498-GP CITY OF MURRIETA LIBRARY	4,151,032.98	0.4743615291	(1,969,090.35)	2,181,942.63	0.0009258422
02-2501-GP	02-2501-GP CITY OF NORCO	2,694,351.35	0.3961191100	(1,067,284.06)	1,627,067.29	0.0006903974
02-2580-GP	02-2580-GP CITY OF PALM DESERT	3,540,188.11	0.2294310600	(812,229.11)	2,727,959.00	0.0011575279
02-2590-GP	02-2590-GP PALM DESERT NO-LOW	4,062,077.33	0.2780922400	(1,129,632.18)	2,932,445.15	0.0012442955
02-2601-GP	02-2601-GP CITY OF PALM SPRINGS	33,867,832.09	0.1752330800	(5,934,764.53)	27,933,067.56	0.0118525632
02-2651-GP	02-2651-GP CITY OF PERRIS	9,263,660.83	0.2809960174	(2,603,051.80)	6,660,609.03	0.0028262305
02-2681-GP	02-2681-GP CITY OF RANCHO MIRAGE	2,390,134.48	0.0579332000	(138,468.14)	2,251,666.34	0.0009554273
02-2701-GP	02-2701-GP CITY OF RIVERSIDE	35,227,587.29	0.2203015699	(7,760,692.78)	27,466,894.51	0.0116547565



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05/12/2022

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02-2802-GP	02-2802-GP CITY OF SAN JACINTO ANX	3,861,047.38	0.3998685600	(1,543,911.46)	2,317,135.92	0.0009832074
02-2900-GP	02-2900-GP CITY OF TEMECULA	9,627,077.99	0.1458443345	(1,404,054.78)	8,223,023.21	0.0034891943
02-3100-GP	02-3100-GP CITY OF MENIFEE	8,560,840.20	0.0000043398	(37.15)	8,560,803.05	0.0036325211
02-3110-GP	02-3110-GP CITY OF MENIFEE FIRE PROTECTION	7,749,588.10	0.0000005698	(4.42)	7,749,583.68	0.0032883044
02-3200-GP	02-3200-GP CITY OF WILDOMAR	2,374,975.97	0.0000050051	(11.89)	2,374,964.08	0.0010077450
02-3210-GP	02-3210-GP CITY OF WILDOMAR FIRE PROTECTION	2,439,235.70	0.0000008973	(2.19)	2,439,233.51	0.0010350159
02-3400-GP	02-3400-GP CITY OF EASTVALE	2,891,022.66	0.0000000000	0.00	2,891,022.66	0.0012267191
02-3410-GP	02-3410-GP CITY OF EASTVALE FIRE PROTECTION	6,810,585.33	0.0000000000	0.00	6,810,585.33	0.0028898685
02-3500-GP	02-3500-GP CITY OF JURUPA VALLEY	5,915,210.37	0.0000000000	0.00	5,915,210.37	0.0025099429
	CATEGORY TOTAL	282,259,335.89		(56,879,714.27)	225,379,621.62	0.0956331113
03-0004-GP	03-0004-GP YUCAIPA UNIFIED SCHOOL	2,392,869.65	0.0000000000	0.00	2,392,869.65	0.0010153427
03-0009-GP	03-0009-GP SAN BERNARDINO VLY COM COLLEGE	434,449.18	0.0000000000	0.00	434,449.18	0.0001843455
03-0018-GP	03-0018-GP COLTON JOINT UNIFIED SCHOOL	450,422.03	0.0000000000	0.00	450,422.03	0.0001911231
03-0501-GP	03-0501-GP ALVORD UNIFIED SCHOOL	25,631,265.98	0.0000000000	0.00	25,631,265.98	0.0108758624
03-0801-GP	03-0801-GP BANNING UNIFIED SCHOOL	8,472,921.20	0.0000000000	0.00	8,472,921.20	0.0035952311
03-1101-GP	03-1101-GP BEAUMONT UNIFIED SCHOOL	27,221,571.16	0.0000000000	0.00	27,221,571.16	0.0115506609
03-1601-GP	03-1601-GP COACHELLA VALLEY UNIFIED SCHOOL	27,976,407.18	0.0000000000	0.00	27,976,407.18	0.0118709530
03-1701-GP	03-1701-GP CORONA NORCO UNIFIED SCHOOL	137,086,340.88	0.0000000000	0.00	137,086,340.88	0.0581684956
03-2001-GP	03-2001-GP DESERT SANDS UNIFIED SCHOOL	71,044,790.17	0.0000000000	0.00	71,044,790.17	0.0301457354
03-2201-GP	03-2201-GP DESERT CENTER UNIFIED SCHOOL	1,338,228.06	0.0000000000	0.00	1,338,228.06	0.0005678371
03-2301-GP	03-2301-GP LAKE ELSINORE UNIFIED	35,847,047.91	0.0000000000	0.00	35,847,047.91	0.0152106244
03-3201-GP	03-3201-GP HEMET UNIFIED SCHOOL	38,076,944.41	0.0000000000	0.00	38,076,944.41	0.0161568144
03-3601-GP	03-3601-GP JURUPA UNIFIED SCHOOL	24,724,733.16	0.0000000000	0.00	24,724,733.16	0.0104912022
03-3901-GP	03-3901-GP MENIFEE SCHOOL	4,374,771.39	0.0000000000	0.00	4,374,771.39	0.0018563036
03-4201-GP	03-4201-GP MORENO VALLEY UNIFIED SCHOOL	37,841,542.43	0.0000000000	0.00	37,841,542.43	0.0160569286
03-4501-GP	03-4501-GP MURRIETA UNIFIED	54,762,491.74	0.0000000000	0.00	54,762,491.74	0.0232368282
03-4701-GP	03-4701-GP NUVIEW SCHOOL	924,977.90	0.0000000000	0.00	924,977.90	0.0003924867
03-5101-GP	03-5101-GP PALM SPRINGS UNIFIED SCHOOL	52,442,008.36	0.0000000000	0.00	52,442,008.36	0.0222522004
03-5301-GP	03-5301-GP PALO VERDE UNIFIED SCHOOL	6,875,926.19	0.0000000000	0.00	6,875,926.19	0.0029175939
03-5401-GP	03-5401-GP PALO VERDE COMMUNITY COLLEGE	1,224,261.97	0.0000000000	0.00	1,224,261.97	0.0005194790
03-5701-GP	03-5701-GP PERRIS SCHOOL	1,404,752.21	0.0000000000	0.00	1,404,752.21	0.0005960646
03-5801-GP	03-5801-GP RIVERSIDE UNIFIED SCHOOL	96,660,077.79	0.0000000000	0.00	96,660,077.79	0.0410148179
03-6101-GP	03-6101-GP ROMOLAND SCHOOL	1,016,719.37	0.0000000000	0.00	1,016,719.37	0.0004314145
03-6301-GP	03-6301-GP SAN JACINTO UNIFIED SCHOOL	12,632,322.98	0.0000000000	0.00	12,632,322.98	0.0053601490
03-6501-GP	03-6501-GP TEMECULA UNIFIED	84,310,834.21	0.0000000000	0.00	84,310,834.21	0.0357747851
03-8001-GP	03-8001-GP VAL VERDE UNIFIED	20,951,906.51	0.0000000000	0.00	20,951,906.51	0.0088903159
03-8601-GP	03-8601-GP PERRIS UNION HS	34,824,013.79	0.0000000000	0.00	34,824,013.79	0.0147765304



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05/12/2022

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03-9001-GP	03-9001-GP DESERT COMMUNITY COLLEGE	34,722,710.42	0.0000000000	0.00	34,722,710.42	0.0147335454
03-9101-GP	03-9101-GP RIVERSIDE CITY COMMUNITY COLLEGE	50,457,411.95	0.0000000000	0.00	50,457,411.95	0.0214100962
03-9201-GP	03-9201-GP MT SAN JACINTO JR COLLEGE	37,571,697.56	0.0000000000	0.00	37,571,697.56	0.0159424280
03-9830-GP	03-9830-GP ELSINORE AREA ELEM SCHOOL FUND	32,890,511.61	0.0000000000	0.00	32,890,511.61	0.0139561065
03-9831-GP	03-9831-GP PERRIS AREA ELEM SCHOOL FUND	26,781,502.85	0.0000000000	0.00	26,781,502.85	0.0113639310
03-9832-GP	03-9832-GP PERRIS JR HIGH AREA FUND	17,831,902.39	0.0000000000	0.00	17,831,902.39	0.0075664353
03-9896-GP	03-9896-GP RIVERSIDE CO OFC OF EDUCATION	91,303,429.10	0.0000000000	0.00	91,303,429.10	0.0387418840
	CATEGORY TOTAL	1,102,503,763.69		0.00	1,102,503,763.69	0.4678145520
04-1110-GP	04-1110-GP RIV CO REGIONAL PARK & OPEN SP	7,662,902.12	0.1847790804	(1,415,944.01)	6,246,958.11	0.0026507101
04-1351-GP	04-1351-GP FLOOD CONTROL ADMIN	5,376,860.22	0.1220682441	(656,343.89)	4,720,516.33	0.0020030101
04-1361-GP	04-1361-GP FLOOD CONTROL ZN 1	9,683,998.26	0.0000004213	(4.08)	9,683,994.18	0.0041091137
04-1362-GP	04-1362-GP FLOOD CONTROL ZN 2	20,222,374.28	0.1359780299	(2,749,798.61)	17,472,575.67	0.0074139657
04-1363-GP	04-1363-GP FLOOD CONTROL ZN 3	2,673,918.88	0.1515836100	(405,322.28)	2,268,596.60	0.0009626112
04-1364-GP	04-1364-GP FLOOD CONTROL ZN 4	22,687,223.42	0.1653617300	(3,751,598.51)	18,935,624.91	0.0080347670
04-1365-GP	04-1365-GP FLOOD CONTROL ZN 5	4,930,981.64	0.1093731400	(539,316.95)	4,391,664.69	0.0018634717
04-1366-GP	04-1366-GP FLOOD CONTROL ZN 6	5,835,098.68	0.1271844400	(742,133.76)	5,092,964.92	0.0021610475
04-1367-GP	04-1367-GP FLOOD CONTROL ZN 7	7,862,705.26	0.2405601500	(1,891,453.56)	5,971,251.70	0.0025337223
04-1701-GP	04-1701-GP CSA 1 *	6,757.93	0.1741322000	(1,176.77)	5,581.16	0.0000023681
04-1714-GP	04-1714-GP CSA 13 *	4,856.76	0.1276756500	(620.09)	4,236.67	0.0000017977
04-1716-GP	04-1716-GP CSA 15 *	22,851.50	0.1262669800	(2,885.39)	19,966.11	0.0000084720
04-1723-GP	04-1723-GP CSA 21 *	23,135.64	0.1326705399	(3,069.42)	20,066.22	0.0000085145
04-1724-GP	04-1724-GP CSA 22 *	2,683.50	0.4000000000	(1,073.40)	1,610.10	0.0000006831
04-1729-GP	04-1729-GP CSA 27 *	45,347.98	0.1648530400	(7,475.75)	37,872.23	0.0000160699
04-1733-GP	04-1733-GP CSA 30 *	21,153.42	0.1549717300	(3,278.18)	17,875.24	0.0000075848
04-1739-GP	04-1739-GP CSA 36 *	141,854.65	0.2785902800	(39,519.33)	102,335.32	0.0000434229
04-1742-GP	04-1742-GP CSA 38 *	81,690.55	0.2082100700	(17,008.80)	64,681.75	0.0000274457
04-1747-GP	04-1747-GP CSA 43 *	37,891.40	0.1077830900	(4,084.05)	33,807.35	0.0000143451
04-1752-GP	04-1752-GP CSA 47 *	15,312.72	0.1482189600	(2,269.64)	13,043.08	0.0000055344
04-1756-GP	04-1756-GP CSA 51	67,600.84	0.5068112700	(34,260.87)	33,339.97	0.0000141468
04-1757-GP	04-1757-GP CSA 52 *	50,143.78	0.0983723000	(4,932.76)	45,211.02	0.0000191839
04-1765-GP	04-1765-GP CSA 59 *	6,157.94	0.1091055500	(671.87)	5,486.07	0.0000023278
04-1768-GP	04-1768-GP CSA 62	41,336.02	0.9098004500	(37,607.53)	3,728.49	0.0000015820
04-1776-GP	04-1776-GP CSA 69	143,271.34	0.1772256200	(25,391.35)	117,879.99	0.0000500188
04-1777-GP	04-1777-GP CSA 70 *	44,967.41	0.1279870000	(5,755.24)	39,212.17	0.0000166385
04-1788-GP	04-1788-GP CSA 80 *	42,575.15	0.1187309800	(5,054.99)	37,520.16	0.0000159205
04-1793-GP	04-1793-GP CSA 84	1,339.90	0.3926162100	(526.07)	813.83	0.0000003453
04-1794-GP	04-1794-GP CSA 85 *	38,905.93	0.3599710300	(14,005.01)	24,900.92	0.0000105659



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05/12/2022

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04-1796-GP	04-1796-GP CSA 87	16,210.46	0.1699692800	(2,755.28)	13,455.18	0.0000057093
04-1799-GP	04-1799-GP CSA 89	7,744.61	0.4000000000	(3,097.84)	4,646.77	0.0000019717
04-1802-GP	04-1802-GP CSA 91	26,057.07	0.4000000000	(10,422.83)	15,634.24	0.0000066339
04-1804-GP	04-1804-GP CSA 93 *	75,746.07	0.5943394900	(45,018.88)	30,727.19	0.0000130381
04-1805-GP	04-1805-GP CSA 94 *	3,413.33	0.1448059800	(494.27)	2,919.06	0.0000012386
04-1808-GP	04-1808-GP CSA 97 *	10,567.34	0.2833622900	(2,994.39)	7,572.95	0.0000032133
04-1815-GP	04-1815-GP CSA 103	4,489.42	0.4000000000	(1,795.77)	2,693.65	0.0000011429
04-1816-GP	04-1816-GP CSA 104 *	116,235.05	0.4000000000	(46,494.02)	69,741.03	0.0000295925
04-1817-GP	04-1817-GP CSA 105 *	87,652.52	0.5424011900	(47,542.83)	40,109.69	0.0000170193
04-1820-GP	04-1820-GP CSA 108 *	39,462.29	0.4000000000	(15,784.92)	23,677.37	0.0000100467
04-1825-GP	04-1825-GP CSA 113 *	2,966.03	0.1292596900	(383.39)	2,582.64	0.0000010958
04-1837-GP	04-1837-GP CSA 125 *	5,263.25	0.2673170200	(1,406.96)	3,856.29	0.0000016363
04-1838-GP	04-1838-GP CSA 126 *	428,134.78	0.1114400500	(47,711.36)	380,423.42	0.0001614213
04-1854-GP	04-1854-GP RANCHO MIRAGE CSD FIRE	2,419,050.00	0.0000000000	0.00	2,419,050.00	0.0010264516
04-1855-GP	04-1855-GP RANCHO MIRAGE CSD LIBRARY	1,125,772.92	0.1035703800	(116,596.73)	1,009,176.19	0.0004282137
04-4005-GP	04-4005-GP SUMMIT CEMETERY DISTRICT	1,914,145.28	0.1897379500	(363,186.00)	1,550,959.28	0.0006581032
04-4015-GP	04-4015-GP COACHELLA VALLEY PUBLIC CEMETERY	870,417.82	0.3237012500	(281,755.34)	588,662.48	0.0002497813
04-4018-GP	04-4018-GP ELSINORE VALLEY CEMETERY	947,405.10	0.1934640199	(183,288.80)	764,116.30	0.0003242299
04-4025-GP	04-4025-GP MURRIETA CEMETERY	463,208.17	0.1984508849	(91,924.07)	371,284.10	0.0001575433
04-4031-GP	04-4031-GP PALM SPRINGS PUBLIC CEMETERY	314,399.50	0.4000000000	(125,759.80)	188,639.70	0.0000800436
04-4035-GP	04-4035-GP PALO VERDE CEMETERY	138,867.67	0.3968585800	(55,110.83)	83,756.84	0.0000355397
04-4038-GP	04-4038-GP PERRIS VALLEY CEMETERY	435,156.74	0.2709144345	(117,890.24)	317,266.50	0.0001346225
04-4041-GP	04-4041-GP SAN JACINTO VALLEY CEMETERY	571,755.05	0.3757612099	(214,843.37)	356,911.68	0.0001514448
04-4045-GP	04-4045-GP TEMECULA PUBLIC CEMETERY	828,221.13	0.1177248852	(97,502.24)	730,718.89	0.0003100587
04-4047-GP	04-4047-GP WILDOMAR CEMETERY	705,256.59	0.1630230438	(114,973.08)	590,283.51	0.0002504691
04-4110-GP	04-4110-GP CATHEDRAL CITY COMMUNITY SERVICE	54,266.61	0.0000000000	0.00	54,266.61	0.0000230264
04-4111-GP	04-4111-GP CATHEDRAL CITY CS ZN A	9,412.75	0.0000000000	0.00	9,412.75	0.0000039940
04-4112-GP	04-4112-GP CATHEDRAL CITY CS ZN B	225,806.36	0.0000000000	0.00	225,806.36	0.0000958141
04-4121-GP	04-4121-GP EDGEMONT COMMUNITY SERVICES	762,275.75	0.2090045200	(159,319.08)	602,956.67	0.0002558466
04-4126-GP	04-4126-GP EDGEMONT CSD ILL 1	17,823.01	0.2090045200	(3,725.09)	14,097.92	0.0000059820
04-4151-GP	04-4151-GP JURUPA COMMUNITY SERVICES	4,259,925.25	0.3999999998	(1,703,970.10)	2,555,955.15	0.0010845432
04-4156-GP	04-4156-GP JURUPA CSD ILL 2	13,405.65	0.4000000000	(5,362.26)	8,043.39	0.0000034129
04-4157-GP	04-4157-GP JURUPA COMMUNITY SERVICE IMP 2	441,948.90	0.4000000000	(176,779.56)	265,169.34	0.0001125166
04-4158-GP	04-4158-GP JURUPA COMMUNITY SERVICE IMP 3	480,632.47	0.4000000000	(192,252.99)	288,379.48	0.0001223652
04-4171-GP	04-4171-GP DE LUZ COMMUNITY SERVICE	502,522.00	1.0000000000	(502,522.00)	0.00	0.0000000000
04-4251-GP	04-4251-GP RUBIDOUX COMMUNITY SERVICES	2,561,458.60	0.0581017628	(148,825.26)	2,412,633.34	0.0010237289
04-4266-GP	04-4266-GP MURRIETA CITY ZN OF BEN. CSD	127,671.67	0.0000000000	0.00	127,671.67	0.0000541736
04-4270-GP	04-4270-GP MORENO VALLEY CS	171,331.04	0.0000000000	0.00	171,331.04	0.0000726992



Riverside County Auditor-Controller

FY 2021 -2022 PROPERTY TAX ALLOCATION - AB8 FACTOR

05/12/2022

Fund No.	Description	Adj Base Rev	ERAF Factor	ERAF	Total Revenue	AB8 Factor
04-4271-GP	04-4271-GP MORENO VALLEY CS ZN A	2,783,895.21	0.0000000000	0.00	2,783,895.21	0.0011812628
04-4272-GP	04-4272-GP MORENO VALLEY CS ZN B	131,936.31	0.0000000000	0.00	131,936.31	0.0000559832
04-4302-GP	04-4302-GP TEMECULA ZN B	17,247.76	0.0000000000	0.00	17,247.76	0.0000073185
04-4325-GP	04-4325-GP COACHELLA FIRE PROTECTION	667,174.78	0.3295509200	(219,868.06)	447,306.72	0.0001898012
04-4331-GP	04-4331-GP IDYLLWILD FIRE PROTECTION	1,354,217.44	0.0000000000	872.85	1,355,090.29	0.0005749921
04-4341-GP	04-4341-GP MURRIETA FIRE PROT DIST-CITY	6,248,684.22	0.0285084199	(178,140.11)	6,070,544.11	0.0025758541
04-4343-GP	04-4343-GP MURRIETA FIRE POR CO FIRE- CITY	6,952,837.71	0.0977942399	(679,947.48)	6,272,890.23	0.0026617136
04-4365-GP	04-4365-GP DESERT HOSPITAL	4,694,513.28	0.0000000000	0.00	4,694,513.28	0.0019919765
04-4381-GP	04-4381-GP PALO VERDE VALLEY HOSPITAL	130,901.97	0.0000000000	0.00	130,901.97	0.0000555443
04-4391-GP	04-4391-GP SAN GORGONIO PASS MEM HOSPITAL	1,693,352.88	0.0000000000	0.00	1,693,352.88	0.0007185237
04-4455-GP	04-4455-GP BANNING LIBRARY DIST	1,167,639.74	0.1633616600	(190,747.57)	976,892.17	0.0004145150
04-4461-GP	04-4461-GP BEAUMONT LIBRARY	2,294,683.76	0.1424147200	(326,796.75)	1,967,887.01	0.0008350140
04-4485-GP	04-4485-GP PALO VERDE VALLEY LIBRARY	324,040.02	0.1592843800	(51,614.51)	272,425.51	0.0001155956
04-4555-GP	04-4555-GP CV MOSQUITO & VECTOR CONTROL	6,209,526.28	0.2863413800	(1,778,044.32)	4,431,481.96	0.0018803670
04-4571-GP	04-4571-GP NW MOSQUITO & VECTOR CNTL DIST	3,690,172.77	0.3558809700	(1,313,262.26)	2,376,910.51	0.0010085710
04-4606-GP	04-4606-GP BEAUMONT CHERRY VALLEY REC & PK	3,475,930.89	0.3254703600	(1,131,312.48)	2,344,618.41	0.0009948688
04-4611-GP	04-4611-GP DESERT RECREATION	5,244,149.98	0.4287342100	(2,248,346.50)	2,995,803.48	0.0012711797
04-4621-GP	04-4621-GP JURUPA AREA REC & PK	1,078,044.77	0.2374437900	(255,975.04)	822,069.73	0.0003488207
04-4646-GP	04-4646-GP VALLEY WIDE REC & PK	2,958,787.38	0.3864604100	(1,143,454.18)	1,815,333.20	0.0007702824
04-4661-GP	04-4661-GP COACHELLA SANITARY	75,147.34	0.3664877400	(27,540.58)	47,606.76	0.0000202005
04-4671-GP	04-4671-GP HOME GARDENS SANITARY	331,321.39	0.3999999600	(132,528.54)	198,792.85	0.0000843518
04-4681-GP	04-4681-GP VALLEY SANITARY	1,409,243.52	0.4000001000	(563,697.42)	845,546.10	0.0003587822
04-4811-GP	04-4811-GP CABAZON COUNTY WTR	21,849.64	0.3999999100	(8,739.85)	13,109.79	0.0000055627
04-4821-GP	04-4821-GP CV WATER DISTRICT STATE WTR PROJ	8,622,857.46	0.0000000000	0.00	8,622,857.46	0.0036588521
04-4822-GP	04-4822-GP COACHELLA VAL WATER PSEUDO	8,577.81	0.0000000000	0.00	8,577.81	0.0000036397
04-4841-GP	04-4841-GP CVWD IMP DIST 10	56,339.83	0.0000000000	0.00	56,339.83	0.0000239061
04-4842-GP	04-4842-GP CVWD IMP DIST 17	3,401.07	0.0000000000	0.00	3,401.07	0.0000014431
04-4844-GP	04-4844-GP CVWD IMP DIST 13	2,640.86	0.0000000000	0.00	2,640.86	0.0000011205
04-4847-GP	04-4847-GP CVWD IMP DIST 80	856,535.70	0.0000000000	0.00	856,535.70	0.0003634453
04-4849-GP	04-4849-GP CVWD IMP DIST 50	30,983.52	0.0000000000	0.00	30,983.52	0.0000131469
04-4851-GP	04-4851-GP MISSION SPRINGS WTR DIST	1,117,622.12	0.5668613100	(633,536.74)	484,085.38	0.0002054071
04-4853-GP	04-4853-GP MISSION SPRINGS WTR IMP B	313,754.96	0.4000000000	(125,501.98)	188,252.98	0.0000798795
04-4854-GP	04-4854-GP MISSION SPRINGS WTR IMP C	35,419.32	0.4000000400	(14,167.73)	21,251.59	0.0000090174
04-4855-GP	04-4855-GP MISSION SPRINGS WTR IMP 1	1,584.45	0.3999974000	(633.78)	950.67	0.0000004033
04-4856-GP	04-4856-GP MISSION SPRINGS WTR IMP 2	15,871.33	0.3999997800	(6,348.53)	9,522.80	0.0000040407
04-4861-GP	04-4861-GP EAST BLYTHE COUNTY WATER	64,232.61	0.3999999300	(25,693.04)	38,539.57	0.0000163531
04-4866-GP	04-4866-GP MISSION SPRINGS WTR IMP G	580,370.89	0.3999999900	(232,148.35)	348,222.54	0.0001477578
04-4867-GP	04-4867-GP MISSION SPRINGS WTR IMP E	43,120.42	0.3999997300	(17,248.16)	25,872.26	0.0000109781



Riverside County Auditor-Controller

FY 2021 -2022 PROPERTY TAX ALLOCATION - AB8 FACTOR

05/12/2022

Fund No.	Description	Adj Base Rev	ERAF Factor	ERAF	Total Revenue	AB8 Factor
04-4869-GP	04-4869-GP MISSION SPRINGS WTR IMP S	592,457.01	0.4000000000	(236,982.80)	355,474.21	0.0001508348
04-4871-GP	04-4871-GP IDYLLWILD CO WATER	376,122.73	0.0000000000	0.00	376,122.73	0.0001595964
04-4872-GP	04-4872-GP IDYLLWILD CO WATER IMP 1	132,970.10	0.0000000000	0.00	132,970.10	0.0000564218
04-4891-GP	04-4891-GP PINE COVE CO WATER	282,274.41	0.4000000200	(112,909.77)	169,364.64	0.0000718648
04-4894-GP	04-4894-GP CO WATER WEST VALLEY JT33-36	24.66	0.0000000000	0.00	24.66	0.0000000104
04-4896-GP	04-4896-GP YUCAIPA VALLEY CO WTR	149,798.31	0.0000000000	0.00	149,798.31	0.0000635624
04-4897-GP	04-4897-GP YUCAIPA VALLEY CO WTR IMP 1	87,524.72	0.0000000000	0.00	87,524.72	0.0000371385
04-5121-GP	04-5121-GP DESERT WATER AG	2,611,203.98	0.3999894200	(1,044,453.97)	1,566,750.01	0.0006648035
04-5171-GP	04-5171-GP SAN GORGONIO PASS WTR AGENCY DS	5,238,930.70	0.3993804800	(2,092,326.66)	3,146,604.04	0.0013351674
04-5172-GP	04-5172-GP SAN GORGONIO GP MH (MOBILE HOM	780.39	0.3993804800	(311.67)	468.72	0.0000001988
04-5401-GP	04-5401-GP EMWD	37,403,437.85	0.3414297224	(12,770,645.40)	24,632,792.45	0.0104521899
04-5453-GP	04-5453-GP EMWD IMP DIST 3	4,042,111.01	0.4000000200	(1,616,844.48)	2,425,266.53	0.00010290894
04-5455-GP	04-5455-GP EMWD IMP DIST 5	393.12	0.4000000000	(157.25)	235.87	0.0000001000
04-5457-GP	04-5457-GP EMWD IMP DIST 7	2,473.76	0.4008214000	(991.54)	1,482.22	0.0000006289
04-5459-GP	04-5459-GP EMWD IMP DIST 9	116,382.93	0.4000000700	(46,553.18)	69,829.75	0.0000296301
04-5461-GP	04-5461-GP EMWD IMP DIST 10	870,248.01	0.4000000100	(348,099.21)	522,148.80	0.0002215582
04-5462-GP	04-5462-GP EMWD IMP DIST 11	21,836.76	0.4000000000	(8,734.70)	13,102.06	0.0000055594
04-5463-GP	04-5463-GP EMWD IMP DIST 12	19,772.22	0.4000000000	(7,908.89)	11,863.33	0.0000050338
04-5464-GP	04-5464-GP EMWD IMP DIST 13	1,544,433.00	0.3032883400	(468,408.52)	1,076,024.48	0.0004565788
04-5466-GP	04-5466-GP EMWD IMP DIST 15	1,288.94	0.4000049400	(515.58)	773.36	0.0000003281
04-5468-GP	04-5468-GP EMWD IMP DIST 17	1,644,637.54	0.3999999999	(657,855.02)	986,782.52	0.0004187116
04-5469-GP	04-5469-GP EMWD IMP DIST 18	28,853.63	0.4000008900	(11,541.48)	17,312.15	0.0000073458
04-5473-GP	04-5473-GP EMWD IMP DIST 21	817,877.01	0.4000013200	(327,151.88)	490,725.13	0.0002082245
04-5481-GP	04-5481-GP EMWD IMP DIST A	13,761.89	0.0000000000	0.00	13,761.89	0.0000058394
04-5483-GP	04-5483-GP EMWD IMP DIST C	1,099,083.64	0.4000009000	(439,634.45)	659,449.19	0.0002798175
04-5484-GP	04-5484-GP EMWD IMP DIST U-13	614,615.08	0.3999963800	(245,843.81)	368,771.27	0.0001564770
04-5489-GP	04-5489-GP EMWD IMP DIST U-10	90,504.42	0.3999999400	(36,201.76)	54,302.66	0.0000230417
04-5491-GP	04-5491-GP EMWD IMP DIST U-1	1,011,390.73	0.2471652800	(249,980.67)	761,410.06	0.0003230816
04-5493-GP	04-5493-GP EMWD IMP DIST U-3	1,245,729.09	0.4000000000	(498,291.64)	747,437.45	0.0003171527
04-5494-GP	04-5494-GP EMWD IMP DIST U-4	52,102.02	0.4000000900	(20,840.81)	31,261.21	0.0000132647
04-5495-GP	04-5495-GP EMWD IMP DIST U-5	85,254.07	0.4000002000	(34,101.65)	51,152.42	0.0000217050
04-5496-GP	04-5496-GP EMWD IMP DIST U-6	141,444.62	0.3999999400	(56,577.84)	84,866.78	0.0000360106
04-5497-GP	04-5497-GP EMWD IMP DIST U-7	12,449.31	0.3994446300	(4,972.81)	7,476.50	0.0000031724
04-5498-GP	04-5498-GP EMWD IMP DIST U-8	8,271,916.89	0.4000000000	(3,308,766.76)	4,963,150.13	0.0021059645
04-5501-GP	04-5501-GP ELSINORE VALLEY MUNICIPAL WATER	7,548,745.04	0.0000000048	(0.04)	7,548,745.00	0.0032030845
04-5551-GP	04-5551-GP ELSINORE VLY MUNI WTR IMP DIST 1	422.52	0.0000000000	0.00	422.52	0.0000001792
04-5601-GP	04-5601-GP LAKE HEMET MUNICIPAL WATER	2,061,564.27	0.2043236100	(421,226.25)	1,640,338.02	0.0006960284
04-5611-GP	04-5611-GP LAKE HEMET MUNI WTR IMP U-2	55,944.96	0.0000000000	0.00	55,944.96	0.0000237385



Riverside County Auditor-Controller

FY 2021 -2022 PROPERTY TAX ALLOCATION - AB8 FACTOR

05/12/2022

Fund No.	Description	Adj Base Rev	ERAF Factor	ERAF	Total Revenue	AB8 Factor
04-5651-GP	04-5651-GP SAN BERNARDINO V MUNI WTR DS	34,693.62	0.0000000000	0.00	34,693.62	0.0000147212
04-5701-GP	04-5701-GP WESTERN MUNICIPAL WATER	10,419,910.43	0.0004364622	(4,547.90)	10,415,362.53	0.0044194481
04-5702-GP	04-5702-GP MWD MURRIETA DISSOLUTION	280.07	0.0000000000	0.00	280.07	0.0000001188
04-5711-GP	04-5711-GP WMWD 1ST FR	597,268.06	0.0000142430	(8.51)	597,259.55	0.0002534292
04-5712-GP	04-5712-GP WMWD 2ND FR	4,153.50	0.0000000000	0.00	4,153.50	0.0000017624
04-5713-GP	04-5713-GP WMWD 3RD FR	59,904.45	0.0000000000	0.00	59,904.45	0.0000254186
04-5714-GP	04-5714-GP WMWD 4TH FR	178.94	0.0000000000	0.00	178.94	0.0000000759
04-5715-GP	04-5715-GP WMWD 5TH FR	5,850.73	0.0000000000	0.00	5,850.73	0.0000024825
04-5716-GP	04-5716-GP WMWD 6TH FR	54,175.75	0.0000000000	0.00	54,175.75	0.0000229878
04-5717-GP	04-5717-GP WMWD 7TH FR	1,811.00	0.0000000000	0.00	1,811.00	0.0000007684
04-5718-GP	04-5718-GP WMWD 8TH FR	20,967.38	0.0000000000	0.00	20,967.38	0.0000088968
04-5719-GP	04-5719-GP WMWD 9TH FR	239,229.60	0.0000000000	0.00	239,229.60	0.0001015099
04-5721-GP	04-5721-GP WMWD 10TH FR	82,817.93	0.0000000000	0.00	82,817.93	0.0000351413
04-5722-GP	04-5722-GP WMWD 11TH FR	3,610.84	0.0000000000	0.00	3,610.84	0.0000015321
04-5723-GP	04-5723-GP WMWD 12TH FR	400.70	0.0000000000	0.00	400.70	0.0000001700
04-5724-GP	04-5724-GP WMWD 13TH FR	8,388.88	0.0000000000	0.00	8,388.88	0.0000035595
04-5725-GP	04-5725-GP WMWD 14TH FR	61,956.17	0.0000000000	0.00	61,956.17	0.0000262892
04-5747-GP	04-5747-GP WMWD 34TH FR	3,566.87	0.3999999700	(1,426.75)	2,140.12	0.0000009080
04-5751-GP	04-5751-GP WMWD IMP DIST 1	1,889,716.42	0.0000000000	0.00	1,889,716.42	0.0008018447
04-5752-GP	04-5752-GP WMWD IMP DIST 2	188,144.56	0.0000000000	0.00	188,144.56	0.0000798335
04-5753-GP	04-5753-GP WMWD IMP DIST 3	2,551,720.55	0.0000000000	0.00	2,551,720.55	0.0010827464
04-5781-GP	04-5781-GP WMWD IMP DIST A	34,385.46	0.0000000000	0.00	34,385.46	0.0000145904
04-5782-GP	04-5782-GP WMWD IMP DIST B	28,658.69	0.0000000000	0.00	28,658.69	0.0000121604
04-5792-GP	04-5792-GP WMWD IMP DIST U-2	5,808,305.72	0.0000000000	0.00	5,808,305.72	0.0024645811
28-2105-GP	28-2105-GP CITY BEAUMONT MUNICIPAL LTG	556,205.08	0.0000000000	0.00	556,205.08	0.0002360090
28-4705-GP	28-4705-GP COACHELLA VALLEY RESOURCE CONS	142,220.60	0.0000000000	0.00	142,220.60	0.0000603470
28-4736-GP	28-4736-GP RIV CORONA RESOURCE CONSERVATIO	1,268,174.65	0.0984316100	(124,828.47)	1,143,346.18	0.0004851448
28-4743-GP	28-4743-GP SAN JACINTO BASIN RESOURCE CONS	117,384.60	0.9999976492	(117,384.32)	0.28	0.0000000001
28-4831-GP	28-4831-GP CVWD IMP DIST 1 DS	2,146,487.75	0.0000000000	0.00	2,146,487.75	0.0009107979
28-5251-GP	28-5251-GP FERN VALLEY WATER	1,025,992.91	0.2270296600	(232,930.82)	793,062.09	0.0003365122
28-5255-GP	28-5255-GP HIGH VALLEY WATER	145,286.09	0.2176080800	(31,615.43)	113,670.66	0.0000482327
28-5256-GP	28-5256-GP HIGH VALLEY WATER DS	7.52	0.0000000000	0.00	7.52	0.0000000031
28-5263-GP	28-5263-GP TEMESCAL VALLEY	355,819.26	0.4200067500	(149,446.49)	206,372.77	0.0000875681
28-5275-GP	28-5275-GP RCWD R DIV DS	15,221,483.06	0.0000000694	(1.06)	15,221,482.00	0.0064587814
28-5285-GP	28-5285-GP CVWD SALTON SEA ANX	22,644.77	0.0000000000	0.00	22,644.77	0.0000096086
28-5291-GP	28-5291-GP RCWD SAN R DIV DS	3,016,075.73	0.0000053700	(16.20)	3,016,059.53	0.0012797748
38-2446-GP	38-2446-GP INDIAN WELLS FIRE ACCESS MAINT 1	215,579.90	0.0725303000	(15,636.07)	199,943.83	0.0000848401
38-2608-GP	38-2608-GP PALM SPGS PARKWAY MAINT DIST 1	9,685.09	0.0774814500	(750.41)	8,934.68	0.0000037911



Riverside County Auditor-Controller

FY 2021 -2022 PROPERTY TAX ALLOCATION - AB8 FACTOR

05/12/2022

Fund No.	Description	Adj Base Rev	ERAF Factor	ERAF	Total Revenue	AB8 Factor
38-2655-GP	38-2655-GP CITY OF PERRIS LIGHTING	371,814.88	0.1062892900	(39,519.94)	332,294.94	0.0001409994
38-2708-GP	38-2708-GP LOVING HOMES PARK/PARKWAY MAIN	20,599.52	0.0048950200	(100.84)	20,498.68	0.0000086980
38-2709-GP	38-2709-GP CANYON CREST PARK/PARKWAY MAIN	40,548.29	0.0048490500	(196.62)	40,351.67	0.0000171220
38-2805-GP	38-2805-GP CITY OF SAN JACINTO LGT	75,964.48	0.1075011400	(8,166.27)	67,798.21	0.0000287681
38-4822-GP	38-4822-GP CVWD STORM WATER UNIT	10,219,738.66	0.0000000000	0.00	10,219,738.66	0.0043364409
38-4824-GP	38-4824-GP CVWD STORM/FLOOD 6	15,661.94	0.0000000000	0.00	15,661.94	0.0000066456
	CATEGORY TOTAL	309,048,819.20		(54,343,899.44)	254,704,919.76	0.1080764190
88-7109-GP	88-7109-GP AUGMENT- COUNTY OF RIVERSIDE	0.00	0.0000000000	413,622,151.49	413,622,151.49	0.1755082230
	ERAF TOTAL				413,622,151.49	0.1755082230
	GRAND TOTAL	2,356,711,125.27			2,356,711,125.27	1.0000000000