

Riverside County, California

Paul Angulo, CPA, MA
County Auditor-Controller

Popular Annual Financial Report
Fiscal Year Ended June 30, 2020

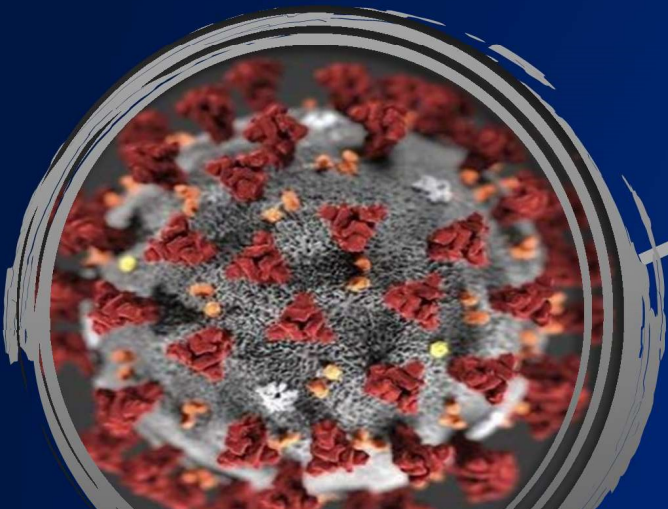


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A message from your **AUDITOR-CONTROLLER**

Dear Fellow Citizens,

As Riverside County's Auditor-Controller, I am honored to serve as the County's top fiscal officer. Under my leadership, we have set a higher standard of performance, and I am pleased to report that we have achieved great results.

This publication of the Popular Annual Financial Report (PAFR) better known as *Financial Highlights* is designed to provide readers with an easy to understand summary of the County's activities and related information. The financial information in this report is unaudited, and it is presented in a non-GAAP (Generally Accepted Accounting Principles) basis. This report does not include information on discretely presented component units, fiduciary funds, nor does it contain the lengthy note disclosures. The information for this report is drawn exclusively from the County's primary financial report known as the *Comprehensive Annual Financial Report* (CAFR). Both reports provide results for the fiscal year ended June 30, 2020.



The CAFR is independently audited by Brown Armstrong Accountancy Corporation and is prepared in conformity with GAAP. The CAFR also provides extensive information about County activities.

Both the *Comprehensive Annual Financial Report* and *Financial Highlights* are available at my office and online at www.auditorcontroller.org. We welcome your questions and comments regarding the data contained in these report.

Respectfully,

Paul Angulo, CPA, MA
Riverside County Auditor-Controller

Fraud, Waste, and Abuse Program

As part of our role in the stewardship and oversight of public funds, our office initiated a countywide fraud, waste, and abuse prevention program in 2009, known as **Riverside County Fraud Hotline**. The program provides employees and citizens with easy and anonymous ways to participate in helping the County protect its financial resources, as well as identify potential fraud, waste and abuse.

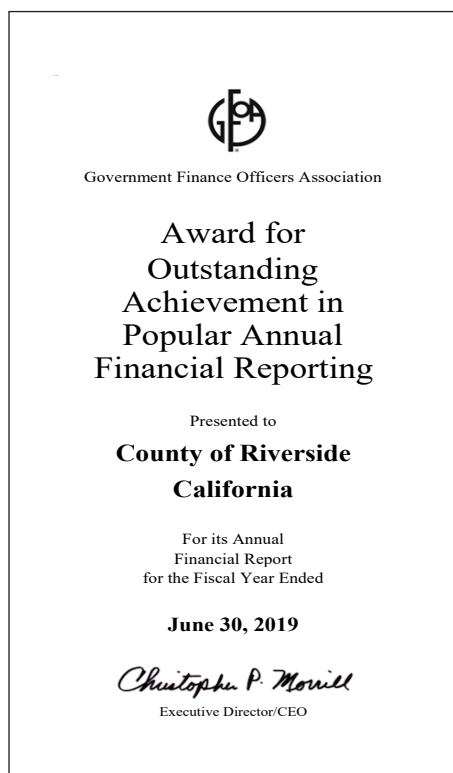
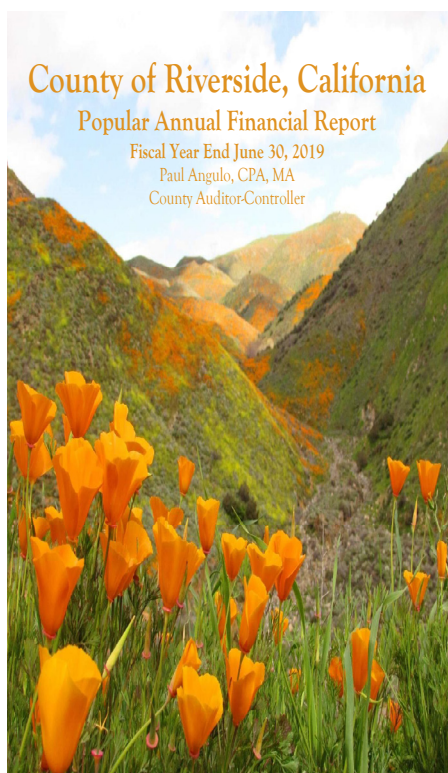
Incident reports can be made 24-hours a day, 365 days per year by phone (833) 590-0004 or via the Auditor-Controller website www.lighthouse-services.com/rivco.

FINANCIAL HIGHLIGHTS AWARD

The Government Finance Officers Association (GFOA) of the United States and Canada has given an Award for Outstanding Achievement in Popular Annual Financial Reporting to the County of Riverside for its Popular Annual Financial Report for the fiscal year ended June 30, 2019. The Award for Outstanding Achievement in Popular Annual Financial Reporting is a prestigious national award recognizing conformance with the highest standards for preparation of state and local government financial reports.

In order to receive an Award for Outstanding Achievement in Popular Annual Financial Reporting, a government unit must publish a Popular Annual Financial Report, whose contents conform to program standards of creativity, presentation, understandability and reader appeal.

An Award for Outstanding Achievement in Popular Annual Financial Reporting is valid for a period of one year only. The County of Riverside received a Popular Award for last fiscal year ended June 30, 2019. This was the fourteenth consecutive year the County has achieved this award. We believe our current report continues to conform to the Popular Annual Financial Reporting requirements, and we have submitted it to GFOA.



COUNTY PROFILE

County of Riverside Mission Statement

“Provide local government services as mandated by the State and Federal law, and discretionary services as requested by County taxpayers, within the bounds of available fiscal resources, in a manner which reflects favorably upon the profession of public service and the American form of democratic government.”

County of Riverside Vision

“Our vision is to be a proactive county that provides community, business, government, and regional leadership. We will set an exemplary standard of performance among counties by providing our citizens with cost-effective, efficient, and reliable government services, and by developing creative solutions to critical community-wide problems confronting all segments of our constituency. We will anticipate and address the challenges of environmental quality, societal change, and economic competitiveness while striving to make Riverside County an even better place to live, work, raise our families, and do business.”

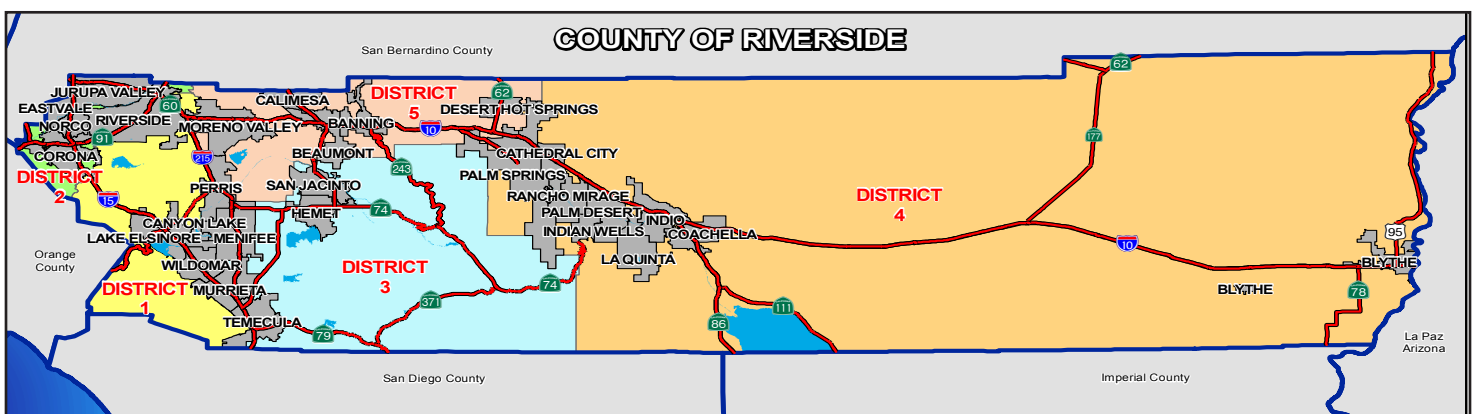
County of Riverside Overview

Riverside County is the State’s fourth largest County by area. It encompasses 7,295 square miles and extends nearly 184 miles across Southern California, from the Arizona border west to within 10 miles of the Pacific Ocean. It is situated east of Los Angeles and Orange Counties, south of San Bernardino County, and north of San Diego and Imperial Counties.

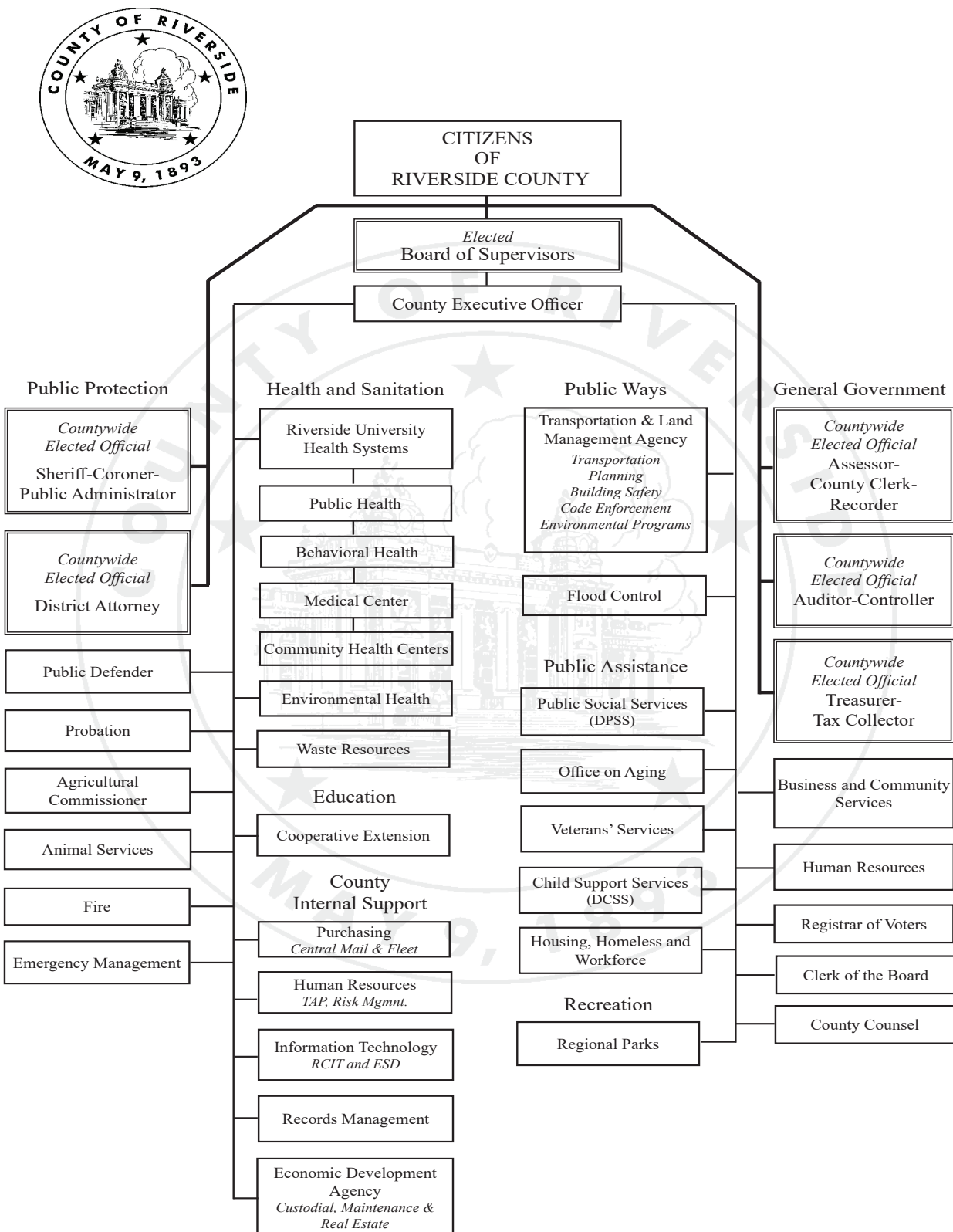
There are 28 incorporated cities located within the County. The latest city to be incorporated was Jurupa Valley on July 1, 2011. The largest cities in the County are the city of Riverside (the county seat) with a population of 328,155, Moreno Valley with a population of 208,838 and Corona with a population of 168,248.

Total County population was 2,442,304 on January 1, 2020, an increase of 0.8% compared to the revised estimate for 2019 from the California State Department of Finance. Estimated population figures are developed by the State as of January 1 of each year with a revised estimate for the prior year. Approximately 15.8% of the County’s residents live in the unincorporated area. Riverside County has a large and rapidly expanding trade, transportation, utilities, distribution and manufacturing industries.

Agriculture has been the traditional foundation of the Riverside County economy; a transition is well underway toward an urban way of life with a multi-faceted economy. This change is being driven in part by economic and political forces at the regional, State and national levels. However, Riverside County residents, through their elected representatives, will make the key local decisions that will shape Riverside County, differentiating it in character and quality of life from adjoining counties.



ORGANIZATIONAL STRUCTURE



COUNTYWIDE ELECTED OFFICIALS



Paul Angulo
Auditor
Controller



Chad Bianco
Sheriff
Coroner
Public Administrator



Michael Hestrin
District Attorney



Jon Christensen
Treasurer
Tax Collector



Peter Aldana
Assessor
County Clerk
Recorder

BOARD OF SUPERVISORS



Kevin Jeffries - District 1

The First Supervisorial District includes most of the City of Riverside, as well as the cities of Canyon Lake, Lake Elsinore, and Wildomar. The District is also comprised of unincorporated communities including Lakeland Village, Mead Valley, Temescal Valley, Woodcrest, Gavilan Hills, Good Hope, Meadowbrook, Tenaja, DeLuz, Spring Hills, Warm Springs, Lake Hills, La Cresta and Lake Mathews.



Karen Spiegel - District 2

The Second Supervisorial District includes the cities of Corona, Norco, Jurupa Valley, Eastvale and approximately one-third of the City of Riverside, including Northside, Downtown, Wood Streets, Magnolia Center, Grand and the northern half of Arlanza and La Sierra Acres. Unincorporated communities within the Second Supervisorial District consist of Home Gardens, El Cerrito, Coronita, and Highgrove.



Chuck Washington - District 3

The Third Supervisorial District includes the cities of Hemet, Murrieta, San Jacinto, and Temecula. The major unincorporated areas include Anza, Aguanga, Idyllwild, Valle Vista, Winchester, Gilman Hot Springs, Soboba Hot Springs, Poppet Flats, Murrieta Hot Springs, Pine Cove, Twin Pines, Mountain Center, Pinyon Pines, Cottonwood Canyon, French Valley, Green Acres, Lake Riverside, Homeland and Rancho California.



V. Manuel Perez - District 4

The Fourth Supervisorial District includes the cities of Palm Springs (excluding Northern Palm Springs in District 5), Cathedral City, Rancho Mirage, Palm Desert, Indian Wells, La Quinta, Indio, Coachella, Blythe, and Desert Hot Springs. Unincorporated communities include: Bermuda Dunes, Thousand Palms, Sky Valley, Desert Palms, Desert Edge, Indio Hills, Mecca, Thermal, Oasis, Vista Santa Rosa, North Shore, Chiriaco Summit, Desert Center, Lake Tamarisk, Eagle Mountain, Mesa Verde, Ripley, and the Colorado River Communities.



Jeff Hewitt- District 5

The Fifth Supervisorial District includes the cities of Moreno Valley, Perris, Calimesa, Beaumont, Banning, and Menifee. Unincorporated areas include Banning Bench, Cabazon, Cherry Valley, Desert Hills, Desert Hot Springs, El Nido area, Juniper Flats, Lake Perris, Lakeview, Lakeview Mountains, Mission Lakes, Mission Springs, Morongo Badlands, Nuevo, North Palm Springs, Painted Hills, Quail Lake, Reche Canyon, San Jacinto Wildlife Reserve, San Timoteo Canyon, Snow Creek, Twin Pines, West Garnet, Whitewater and Windy Point. The District's boundaries also include the tribal government from the Sovereign Nation of the Morongo Band of Mission Indians.

Financial Highlights

- At the close of fiscal year 2019-20, the County's assets and deferred outflows of resources exceeded its liabilities and deferred inflows of resources by \$1.36 billion (net position). The net position included \$3.27 billion of net investment in capital assets, \$792.5 million of restricted resources for the County's ongoing obligations related to programs with external restrictions, and \$2.71 billion deficit of unrestricted resources.
- As of June 30, 2020, the County's governmental funds reported combined fund balances of \$1.19 billion, an increase of \$81.5 million in comparison with the prior year. Approximately 21.6% of this amount (\$258.0 million) is available for spending at the County's discretion (unassigned fund balance).
- At the end of the fiscal year, unrestricted fund balance (the total of the committed, assigned, and unassigned components of fund balance) for the general fund was \$286.5 million, or approximately 8.7% of total general fund expenditures.
- The change in capital assets net of accumulated depreciation resulted from major increases in structures and improvements.
- During fiscal year 2019-20, the County issued \$720.0 million in taxable pension obligation bonds, Taxable Pension Obligation Bonds, Series 2020 for paying a portion of the County's unfunded accrued actuarial liability to CalPERS and pay the costs of issuance related to the Series 2020 Bonds.

Statement of Net Position

The Statement of Net Position presents information on all of the County's assets and deferred outflows of resources and liabilities and deferred inflows of resources, with the difference reported as net position. Increases or decreases serve as a useful indicator on the County's financial position and whether it is improving or not.

The County's total net position decreased by 38.7%, or \$855.1 million, during fiscal year 2019-20. Governmental activities decreased by \$770.9 million in net position while business-type activities decreased by \$84.2 million. The decrease resulted from pension contribution, salary and benefits increases, and other operating expenses increases including professional services and depreciation expense.

Assets

Resources owned by the County that are expected to benefit future operations

Deferred outflow of resources

Consumption of net position applicable to future reporting periods

Liabilities

Debt or obligations of the County

Deferred inflows of resources

Acquisition of net position applicable to future reporting periods

Net position

The County's net worth equals assets + deferred outflows of resources – liabilities – deferred inflow of resources

Statement of Net Position (Continued)

	2020	2019	Amount Increase (Decrease)	Percent Increase (Decrease)
Assets				
Current and other assets	\$ 3,548,940	\$ 2,896,250	\$ 652,690	22.5%
Capital assets	5,541,943	5,270,582	271,361	5.1%
Total assets	9,090,883	8,166,832	924,051	11.3%
Deferred outflows of resources				
Deferred outflows of resources related to pension	793,605	936,239	(142,634)	-15.2%
Deferred outflows of resources related to OPEB	58,495	24,583	33,912	137.9%
Deferred outflows of resources - other	21,328	18,597	2,731	14.7%
Total deferred outflows of resources	873,428	979,419	(105,991)	-10.8%
Liabilities				
Current liabilities	1,570,346	1,045,129	525,217	50.3%
non-current liabilities	6,890,800	5,757,245	1,133,555	19.7%
Total Liabilities	8,461,146	6,802,374	1,658,772	24.4%
Deferred inflows of resources				
Deferred inflows of resources related to pension	112,379	101,696	10,683	10.5%
Deferred inflows of resources related to OPEB	456	648	(192)	-29.6%
Deferred inflows for service concession arrangements	5,356	5,790	(434)	-7.5%
Deferred inflows of resources - other	28,074	23,727	4,347	18.3%
Total deferred inflows of resources	146,265	131,861	14,404	10.9%
Net position				
Net investment in capital assets	3,270,437	3,897,831	(627,394)	-16.1%
Restricted	792,483	809,810	(17,327)	-2.1%
Unrestricted	(2,706,020)	(2,495,625)	(210,395)	-8.4%
Total net position	\$ 1,356,900	\$ 2,212,016	\$ (855,116)	-38.7%

Net investment in capital assets represents the amount that is unavailable for reducing debt or paying for services because it is the value of the capital assets themselves, not liquid assets like cash or equivalents that could be used to pay the bills. The balance represents 241.0%, or \$3.27 billion, of the County's total net position for fiscal year 2019-20.

Restricted net position represents the amount that is available for use only as allowed by creditors, grantors, contributors, or laws and regulations of other governments, and restrictions imposed by law through constitutional provisions or enabling legislation. The balance in this category accounts for 58.4%, or \$792.5 million, of the County's total net position for fiscal year 2019-20.

The remaining portion of the County's net position is **unrestricted** and may be used to meet the County's ongoing obligation to citizens and creditors. The balance in this category is -199.4%, or \$(2.71) billion, of the County's total net position for fiscal year 2019-20.

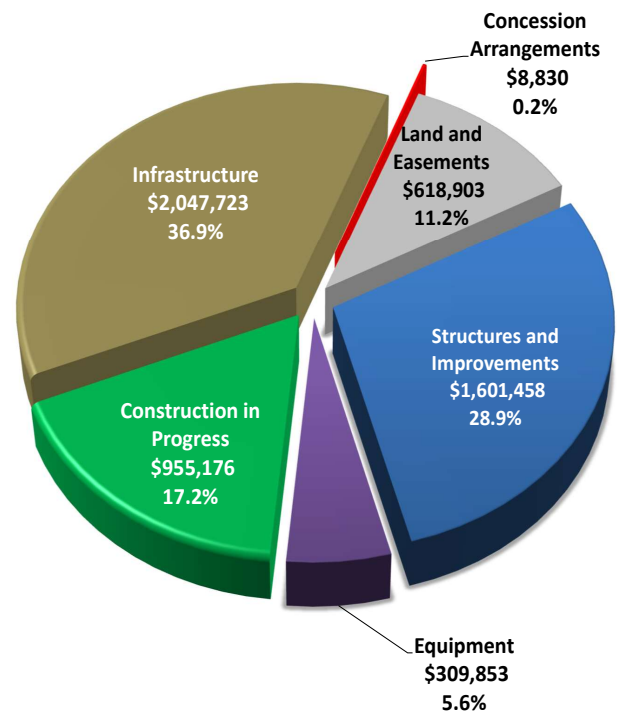
Capital Assets

As of June 30, 2020, the County's capital assets for both governmental and business-type activities amounted to \$5.54 billion (net of depreciation). The capital assets include land and easements, land improvements, construction in progress, infrastructure (channels, storm drains, basins, roads, traffic signals, bridges, runways, and parks), structures and improvements, and equipment.

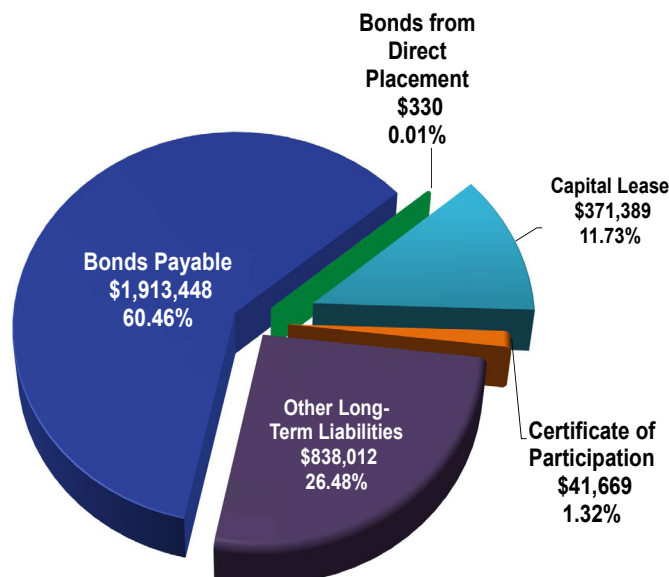
Major capital assets and projects additions under construction in fiscal year 2019-2020 included the following:

- Roads and signal infrastructures – \$117.0 million
- EDA projects such as construction and street improvement of John J. Benoit Detention Center and Roy's Desert Resource Center – \$29.7 million
- PSEC microwave network replacement and system upgrades - \$13.7 million
- Riverside University Health Systems - Medical Center projects and expansion – \$12.9 million

Capital Assets, net of depreciation
(In Thousands)



Long-Term Obligations
(In Thousands)



Long-Term Obligations

As of June 30, 2020, the County's outstanding debt obligation for its government-wide activities amounted to \$3.16 billion. Long-term obligations incurred by the County of Riverside includes bonds, certificates of participation, loans, capital leases, and other long-term liabilities.

The following are credit ratings maintained by the County

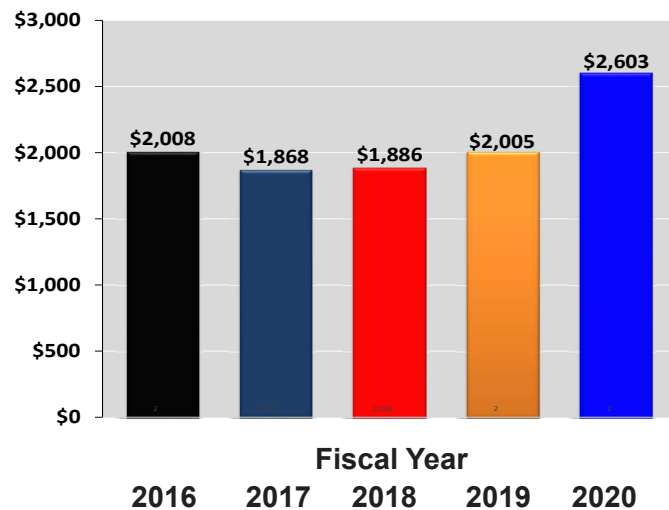
	<u>Moody's Investors Service, Inc</u>	<u>Standard & Poor's Corp.</u>
Short-term notes	MIG1	SP-1+
Long-term general oblig.	Aa3	AA

Cash and Investments

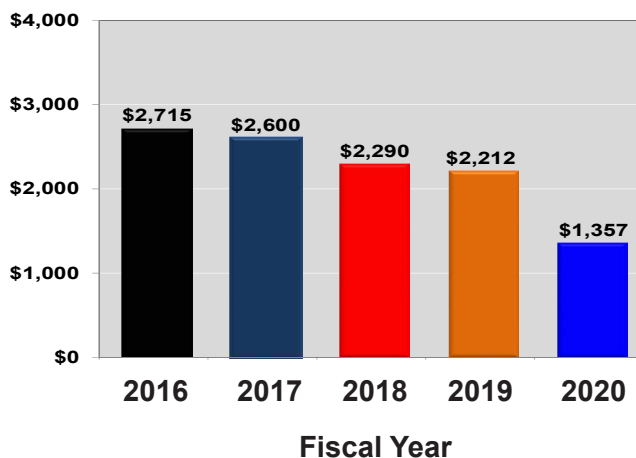
The Cash and Investments represented in the Government-wide Statement of Net Position includes cash and investments that are available for use, as well as restricted cash and investments for both governmental and business-type activities.

At the end of the current fiscal year, the County reported an increase of \$597.4 million in cash and investments. Unrestricted cash and investments showed an increase of \$578.6 million and restricted cash and investments increased in the amount of \$18.8 million. The general fund's cash and investments balance increased by \$100.2 million and restricted cash and investment increased by \$6.0 million. \$16.2 million increase in Flood Control. \$283.5 million in coronavirus relief fund for addressing public health emergency needs. For business type activities, the major increase was from the Riverside University Health Systems - Medical Center which saw an increase of \$47.9 million in cash and investments and an increase in restricted cash and investments in the amount of \$7.8 million in fiscal year 2020. The Waste Resources' cash and investments balance increased by \$6.2 million and restricted cash and investment increased by \$1.2 million.

Cash and Investments
(In Millions)



Net Position
(In Millions)



Net Position

Net Position is total assets plus deferred outflows of resources less total liabilities and less deferred inflows of resources of the primary government. Net position serves as a useful indicator of a government's financial condition.

At the end of the current fiscal year, the County reported positive net position balances for both governmental and business-type activities, with total assets exceeding liabilities by \$1.36 billion, which is a \$855.1 million decrease over fiscal year 2019. The most significant decrease in net position was in net investment in capital assets which saw a decrease of \$627.4 million. Restricted net position decreased by \$17.3 million. Unrestricted net position also decreased in fiscal year 2020 by \$210.4 million.

Statement of Activities

The Statement of Activities represents combined activities of governmental and business-type. Governmental functions are supported by property taxes, sales taxes and other intergovernmental revenues, and the business-type is mainly supported by user fees and charges. Functions supported by user fees and charges are: Riverside University Health Systems-Medical Center (RUHS-MC), Riverside University Health Systems-Community Health Centers (RUHS-CHC), Waste Resources, Housing Authority, and County Service Areas.

Revenues

In fiscal year 2020, revenues increased in both governmental and business-type activities. The County's revenue increased by \$349.5 million. There was a significant increase in program revenues, specifically in operating grants and contributions in response to the coronavirus (COVID-19) pandemic, public assistance programs, and Assembly Bill (AB) 118

revenue for offsetting expenditures. Additionally, there was an increase in charges for services under program revenues. This was mainly attributed to higher patient revenue from in-patients and out-patients visits, and state compensation for care of patients with Medical insurance.

Expenses

Expenses totaled \$5.95 billion, an increase of \$1.10 billion from the previous year's total expenses. Expenses increase from the prior year mostly due to an increase in Public protection, Public assistance, Health and sanitation, General government, and RUHS-MC. The key components accounting for the variances included pension contributions, increased demand in public health emergency, mandated public services, and mental health treatment services.

	2020	2019	Amount Increase (Decrease)	Percent Increase (Decrease)
Revenues:				
Program revenues:	\$ 3,987,179	\$ 3,655,292	\$ 331,887	9.1%
General revenues:	1,104,150	1,086,500	17,650	1.6%
Total revenues	5,091,329	4,741,792	349,537	7.4%
Expenses:				
General government	336,802	261,113	75,689	29.0%
Public protection	2,209,120	1,600,054	609,066	38.1%
Public ways and facilities	239,741	244,547	(4,806)	-2.0%
Health and sanitation	759,480	611,195	148,285	24.3%
Public assistance	1,236,525	1,067,788	168,737	15.8%
Education	32,607	25,220	7,387	29.3%
Recreation and cultural services	22,939	19,232	3,707	19.3%
Interest on long-term debt	69,034	69,630	(596)	-0.9%
RUHS - MC	738,306	663,496	74,810	11.3%
Waste Resources	104,445	102,278	2,167	2.1%
Housing Authority	99,066	95,929	3,137	3.3%
Flood Control	2,245	2,404	(159)	-6.6%
RUHS - CHC	95,371	79,792	15,579	19.5%
County Service Areas	254	233	21	9.0%
Total expenses	5,945,935	4,842,911	1,103,024	22.8%
Increase (decrease) in net position	(854,606)	(101,119)	(753,487)	745.1%
Extraordinary items:	(285)	-	(285)	100.0%
Net position, beginning of year, as restated	2,211,791	2,313,135	(101,344)	-4.4%
Net position, end of year	\$ 1,356,900	\$ 2,212,016	\$ (855,116)	-38.7%

Revenue By Source

The statement of activities reports revenue by sources using government-wide reporting standards. To assist the reader in understanding what makes up the various sources referenced, we have provided the following detailed listing:

Program Revenues

Charges for Services

Assessment and tax collection fees, auditing and accounting fees, communication services, election services, legal services, planning and engineering services, civil process services, estate fees, humane services, law enforcement services, recording fees, road and street services, health fees, mental health services, sanitation services, institutional care and services, animal licenses, business licenses, construction permits, road privileges and permits, zoning permits, franchises and other licenses and permits, vehicle code fines, other court fines, forfeitures and penalties in addition to penalties and costs on delinquent taxes, and parking fees.

Operating Grants and Contributions

State, federal, other government, and private contributions to fund specific programs.

Capital Grants and Contributions

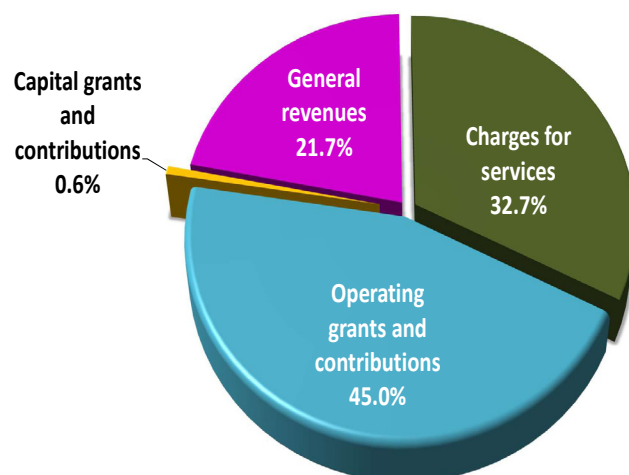
State, federal, other government, and private contributions to fund capital purchases for specific programs.

General Revenues

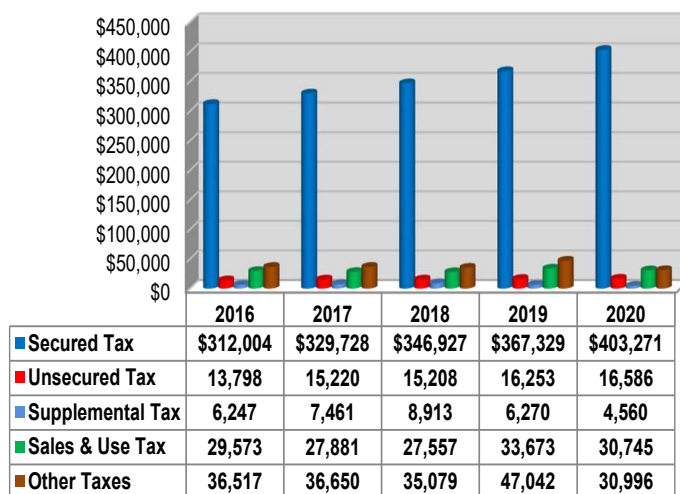
Taxes: Property taxes, sales and use taxes as well as other County levied taxes, investment income, rents and concessions, sale of surplus property, contributions and donations, non-governmental grants and unclaimed money.

- Secured Tax - property taxes on state and locally assessed property that are secured by a lien on the real property, in the opinion of the assessor (R&T Code 109)
- Unsecured Tax - taxes on property that are not secured by real property (ex. land and boats)
- Supplemental Tax - tax on property that has undergone a change in ownership or new construction

Revenues by Source



Governmental Fund Tax Revenues
(Dollars in Thousands)



Expenses By Function

The following list provides details to define the County departments included in each of the functional categories listed in the statement of activities:

General Government

Assessor, Auditor-Controller, Treasurer-Tax Collector, Business and Community Services, Human Resources, Registrar of Voters, Facilities Management, Board of Supervisors, Executive Office, County Counsel, Clerk of the Board and Purchasing

Public Protection

Sheriff, Coroner, District Attorney, Public Defender, Probation, Fire, Agricultural Commissioner, Animal Services, County Clerk-Recorder, and Emergency Management

Public Ways and Facilities

Transportation and Land Management Agency, Flood Control, County Airports, County Service Areas, Planning, Building and Safety, and Code Enforcement

Health and Sanitation

Public Health, Environmental Health, Behavioral Health, Riverside University Health Systems-Medical Center, Riverside University Health Systems-Community Health Centers, and Waste Resources

Public Assistance

Department of Public Social Services, Community Action Partnership, Office on Aging, Veteran's Services, Department of Child Support Services, Housing, Homeless and Workforce.

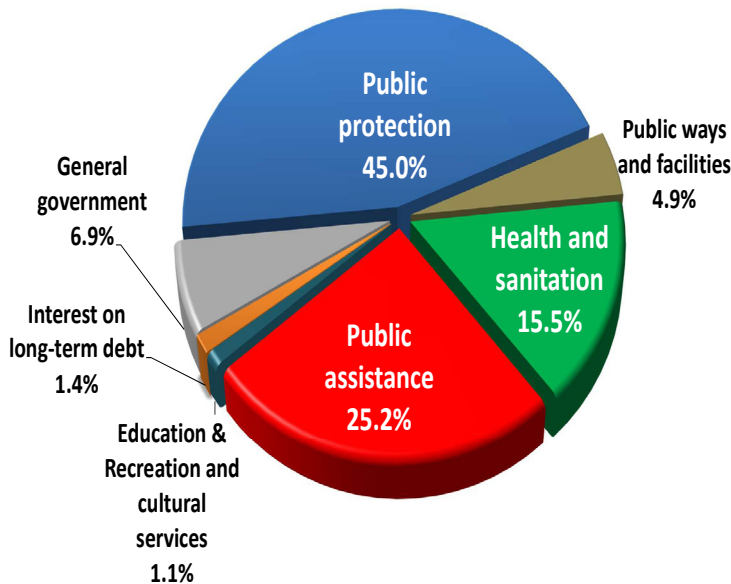
Education

Cooperative Extension and County Library

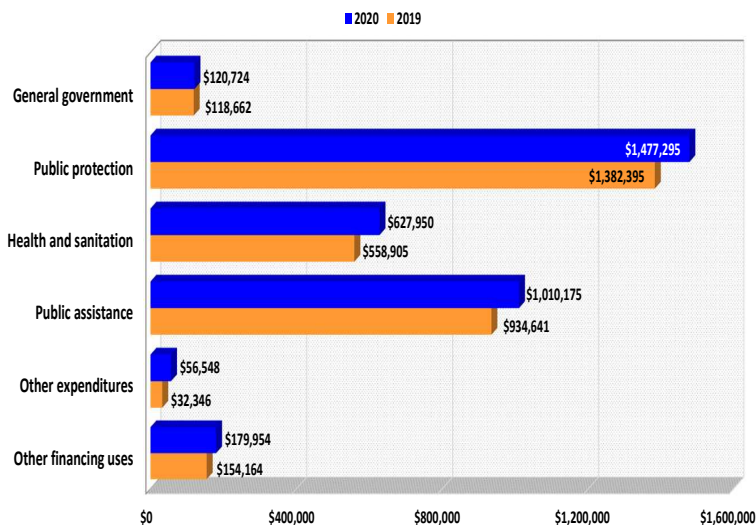
Recreation and Cultural Services

Regional Parks

Expenses by Function

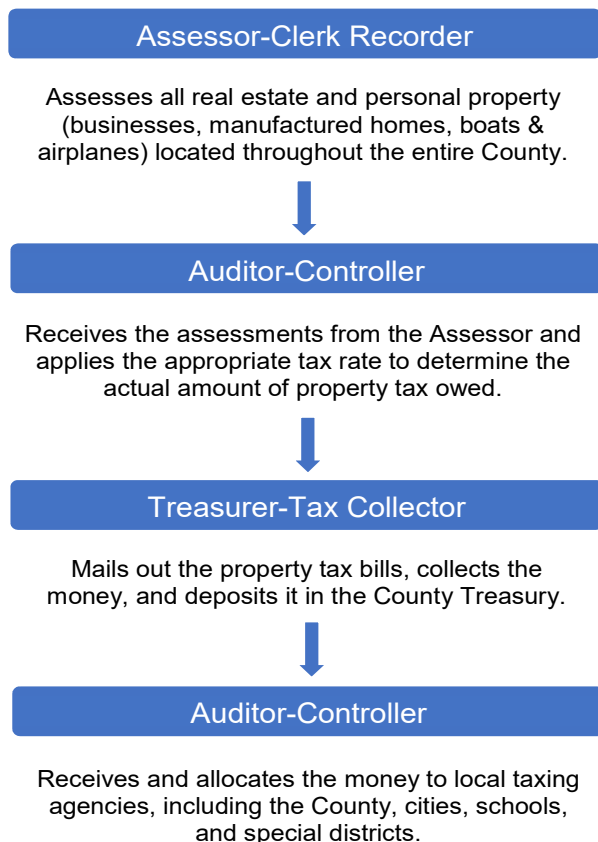


General Fund Expenditures & Other Financing Uses
(Dollars in Thousands)



PROPERTY TAXES

How the Property Tax System Works



Riverside County Principal Property Tax Payers (Property tax in Thousands)

1. Southern California Edison Co.	\$56,868
2. Southern California Gas Co.	17,349
3. Verizon California Inc.	8,373
4. CPV Sentinel LLC.	6,287
5. Costco Wholesale Group.	4,273
6. Amazon Services Inc.	4,125
7. Chelsea GCA Realty Partnership	3,909
8. Woodside 05S	3,658
9. Duke Realty LTD Partnership	3,654
10. Riverside Healthcare System	3,590

Property taxes are levied on both real and personal property and are recorded as receivables at the date of levy. Secured property taxes are levied on or before the first business day of September of each year. These taxes become a lien on real property on January 1 preceding the fiscal year for which taxes are levied. Tax payments can be made in two equal installments; the first is due November 1 and is delinquent with penalties after December 10; the second is due February 1 and is delinquent with penalties after April 10. Secured property taxes that are delinquent and unpaid as of June 30 are declared to be tax defaulted and are subject to redemption penalties, costs, and interest. If the delinquent taxes are not paid at the end of five years, the property is sold at public auction and the proceeds are used to pay the delinquent amounts due and any excess is remitted, if claimed, to the taxpayer.

Where did your property tax dollar go in fiscal year 2019-2020?



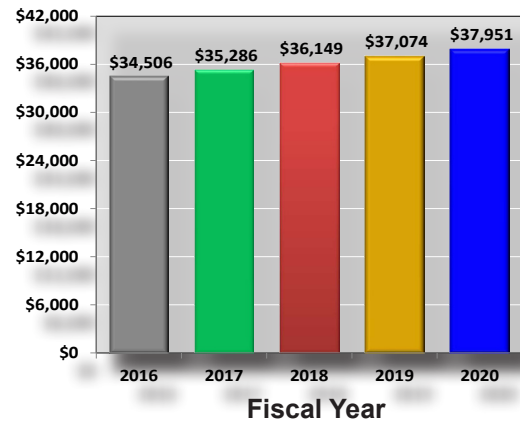
For more property tax information visit the County of Riverside's Property Tax Portal at:
www.riversidetaxinfo.com

DEMOGRAPHICS

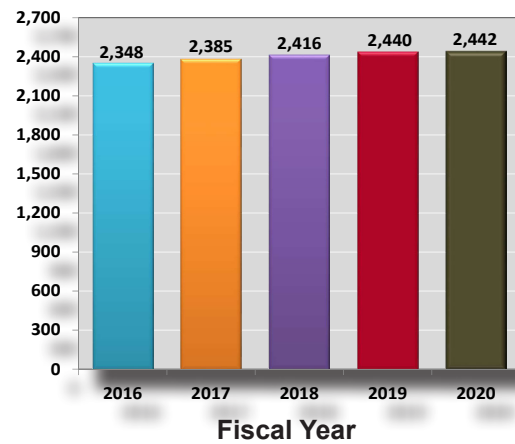
Riverside County Principal Employers (Number of employees)

1. County of Riverside	21,672
2. Amazon	10,500
3. University of California, Riverside.....	9,770
4. March Air Reserve Base.....	9,600
5. Stater Brothers Markets.....	8,304
6. Kaiser Permanente Riverside Medical Ctr....	5,700
7. Pechanga Resort & Casino	5,078
8. Wal-Mart	4,931
9. Corona-Norco Unified School District.....	4,903
10. Ross Dress for Less	4,321

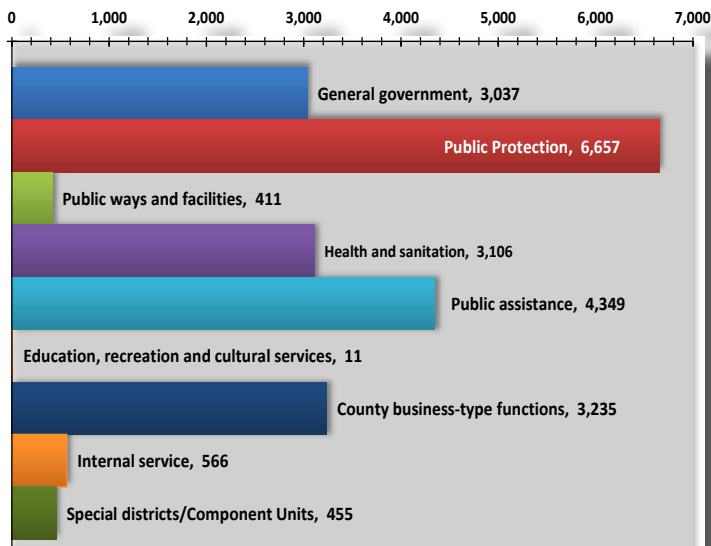
Per Capita Income



Population (In Thousands)

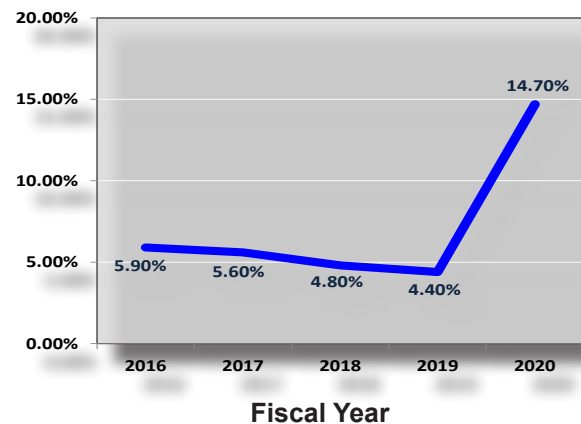


Full-time Equivalent County Government Employees by Function/Program*



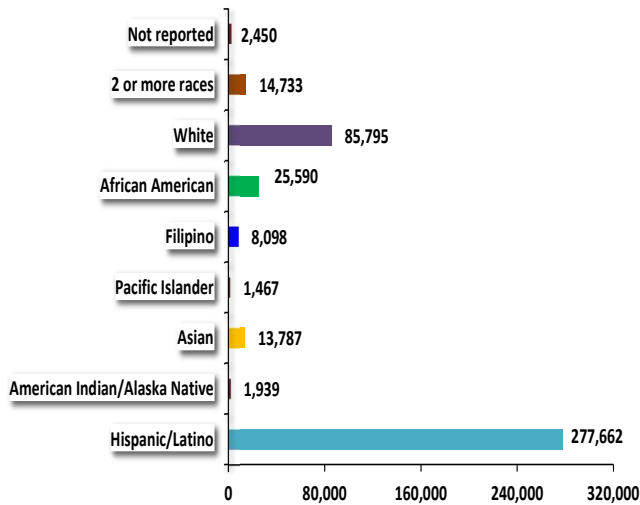
*Temporary employees, 2,009, filled as of June 1, 2020 are included in the total number of employees.

Unemployment Rate



DEMOGRAPHICS

Riverside County School Enrollment by Ethnicity 2019-2020



Public School Sites in Riverside County

Charter Schools.....	34
Elementary Sites	266
Middle/Junior High Sites.....	66
Continuation/Adult Education	18
High School	77
Total Schools	461

Number of Riverside County Public School Districts

Elementary.....	4
High School	1
Unified.....	35

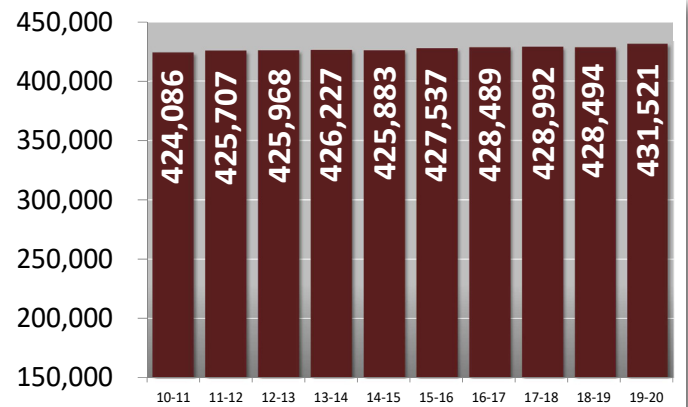
Highest Enrollment per Riverside County School District

Corona-Norco Unified	52,557
Riverside Unified	41,617
Moreno Valley Unified.....	32,299
Temecula Valley Unified	29,604

Additional information about the Riverside County Office of Education may be found at their website:

www.rcoe.us

Kindergarten Through 12th Grade Enrollment Growth 2010-2020



SERVICE OPERATING INDICATORS

Environmental Health

Facilities inspections..... 11,541
Inspections include fixed food facilities, pools, spas, hazardous material generators and miscellaneous food operations

Public Health

Patient visits 186,236

Animal Control Services

Animal impound (live animals)..... 29,781
Spays and neuters completed 10,221

Public Social Services

CalWORKs clients 20,782
Food stamp clients 127,432
Medi-Cal clients 358,532
In-home supportive services..... 38,570
Foster care placements 2,547
Child welfare services..... 10,362
Services include child adoptions and investigations of child abuse, neglect or abandonment

Assessor-Clerk-Recorder

Assessments 935,096
Official records recorded 591,809
Vital records copies issued..... 77,499
Official records copies issued..... 17,315

Waste Resources

Landfill tonnage 1,467,090
Recycling tonnage 7,004

Sheriff

Number of bookings 46,747
Coroner case load 14,863
Calls for services—Unincorporated areas (contract cities not included)..... 186,275
Patrol stations..... 10

Fire

Medical assistance 127,724
Fires extinguished 20,413
Other services 25,028
Other services include fire menace standbys (bomb threats, electrical hazards, gas hazards, etc.), public service assists (assisting other agencies, persons, flooding, etc.) and false alarms
Communities served..... 94
Fire stations 37

Registrar of Voters

Voting precincts..... 817
Polling places 534
Voters 1,115,662
Number of voters that were mailed voting materials for all elections in the fiscal year
Poll workers 2,514

Auditor-Controller

Invoices paid..... 378,727
Vendor warrants (checks) issued 201,304
Active vendors 34,314
Payroll warrants (checks) issued..... 573,150
Audits per fiscal year 29



SERVICE OPERATING INDICATORS

Riverside University Health Systems - MC

Emergency room treatments	77,196
Emergency room services—Mental Health	10,199
Clinic visits	110,419
Admissions	19,822
Patient days	110,969
Discharges	19,854

Veterans' Services

Phone inquiries answered	32,810
Client interviews	22,503
Claims filed	7,313

Community Action Partnership

Utility assistance (households)	16,855
Weatherization (households)	376
Energy education attendees	17,231
Disaster relief (residents)	27,892
Income tax returns prepared	5,002
After school program (students)	2,414
Mediation (cases)	1,839

County Library

Total circulation - books	2,029,938
Reference questions answered	287,312
Patron door count	2,117,219
Programs offered	8,756
Programs attendance	127,493
Branch libraries	35
Book mobiles	2

Probation

Adults on probation	12,686
Juveniles in secure detention	98
Juveniles in treatment facilities	54
Juveniles in detention facilities	2,986

Mental Health

Mental health clients	48,976
Substance abuse clients	13,743
Detention clients	20,600
Probate conservatorship clients	403
Mental health conservatorship clients	669

Agricultural Commissioner

Export phytosanitary certificates	18,456
Pesticide use inspections	2,070
Weights and measures regulated	214,467
Agriculture quality inspections	1,188
Plant pest inspections	16,745
Nursery acreage inspected	9,438
Weights and measures inspected	31,466

Parks and Recreation

Historic sites	4
Nature centers	3
Archaeological sites	6
Wildlife reserves	9
Regional parks	9



ONLINE RESOURCES



Visit the County of Riverside's Official Website

www.rivco.org

Where you can find information about:

Online services provided:

- | | |
|-----------------------------------|---|
| • Board Agendas | • Check your jury duty status |
| • County Agencies and Departments | • Online crime report |
| • County Employment | • Pay your property taxes |
| • County Ordinances | • Pay your traffic tickets |
| • Court Cases | • Report code violations |
| • Property Assessments | • Request a birth, death, or marriage certificate |
| • Public and Official Records | • Search the county library catalog |
| • Roads and Highways | • Vendor Registration |
| • Voting and Elections | |

Visit the County of Riverside Auditor-Controller's Official Website
www.auditorcontroller.org

Where you can find information about:

Auditor-Controller's Office Divisions

- Administration
- Audits & Specialized Accounting
- General Accounting
- Payroll
- Property Tax

Financial Statements

- Comprehensive Annual Financial Report (CAFR)
- Popular Annual Financial Report (PAFR)
- Internal Audit Reports
- Single Audit Reports
- General Fund Daily Cash Balance





In Loving Memory



This PAFR is dedicated to the loving memory of our very own Riverside County employees who passed away while fighting the COVID-19 worldwide pandemic.



Deputy Sheriff Terrell Young



Deputy Sheriff David Werksman

We will always remember the Riverside County law enforcement officers who, due to requirements of their job passed after contracting COVID-19 during the early stages of the worldwide pandemic. Deputy Sheriff Terrell Young died after contracting COVID-19 from an infected inmate at the Cois M. Byrd Detention Center. Deputy Young had served with the Riverside County Sheriff's Department for 15 years. He is survived by his wife and four children. Deputy David Werksman died due to complications from the coronavirus. Deputy Werksman had served with the Riverside County Sheriff's Department for 22 years. He is survived by his wife and three children.

We want to honor and thank all of our frontline physicians, healthcare professionals and first responders for working tirelessly in the fight against this deadly COVID-19 pandemic. Your dedication and sacrifices deserve our deepest gratitude and sincere admiration for all you do in keeping the citizens of Riverside County Safe.

Riverside County Popular Annual Financial Report



Paul Angulo, CPA, MA
Riverside County Auditor-Controller
4080 Lemon Street, 11th Floor, Riverside, CA 92502